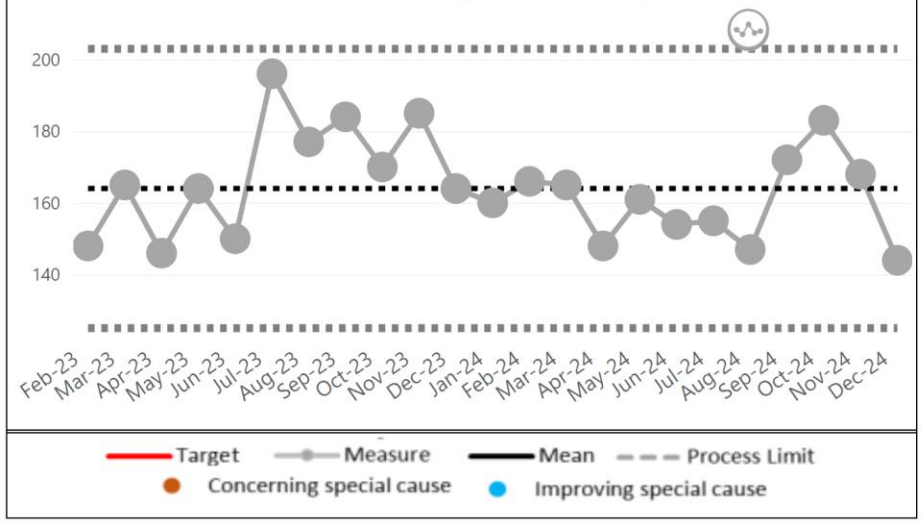
COCH SOF - Births Overview

Countess of Chester Hospital NHS Foundation Trust

Data Owner: Sue Pemberton

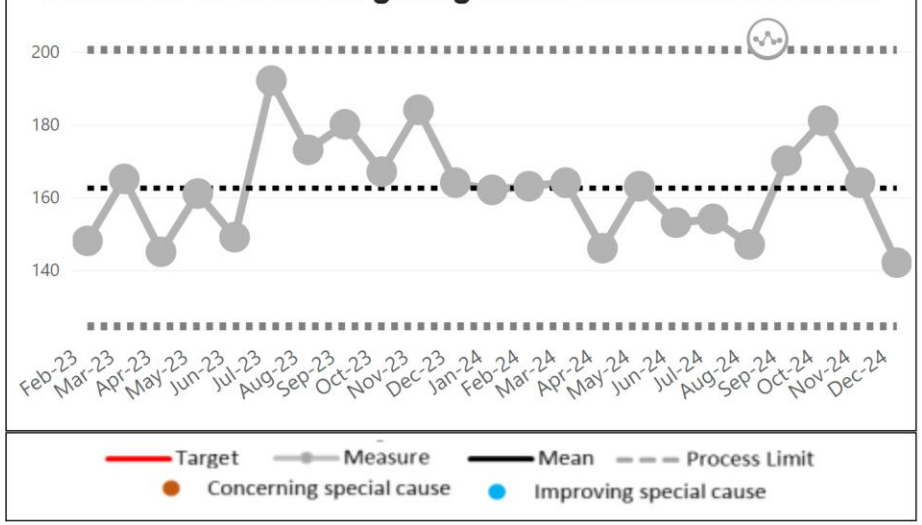
Dec-24
144
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target

Number of Live Births (All Babies): Live Births



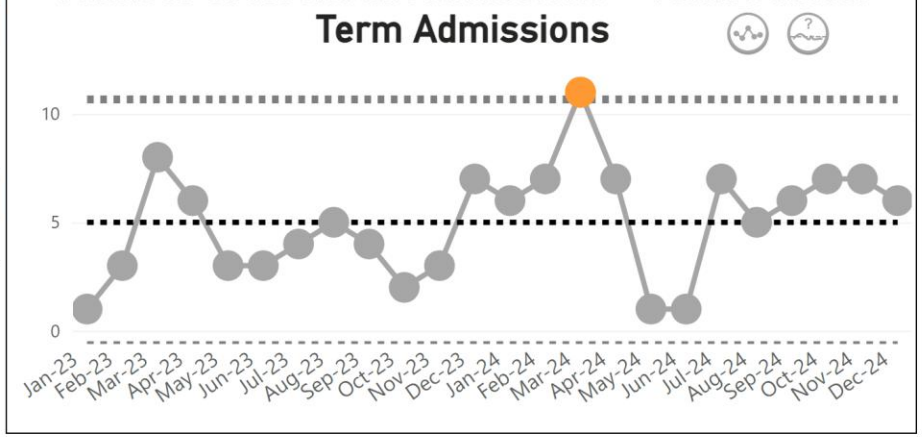
Dec-24
142
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target

Number of Women giving birth: Women Delivered



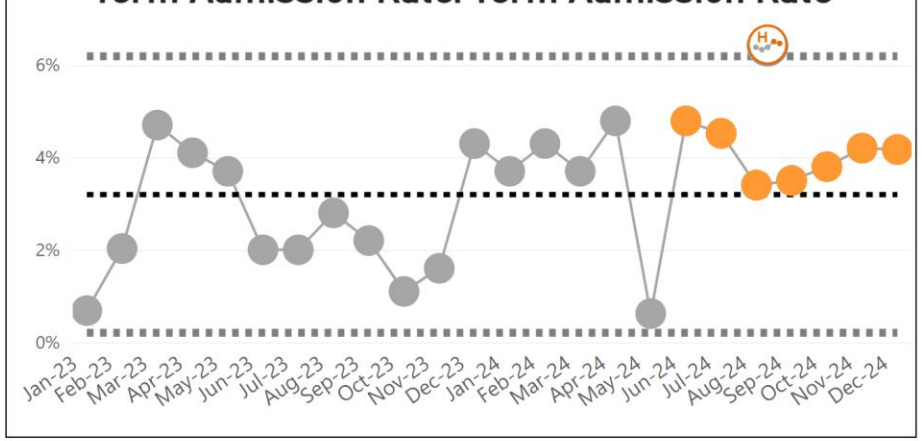
Dec-24
6
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target

Number of Neonatal Admissions - Term Babies: Term Admissions



Dec-24
4.17%
Variance
Special cause variation of an CONCERNING nature where the measure is significantly HIGHER.
Target

Term Admission Rate: Term Admission Rate



Narrative

There is nothing of statistical significance in our metrics relating to women giving birth.

Narrative

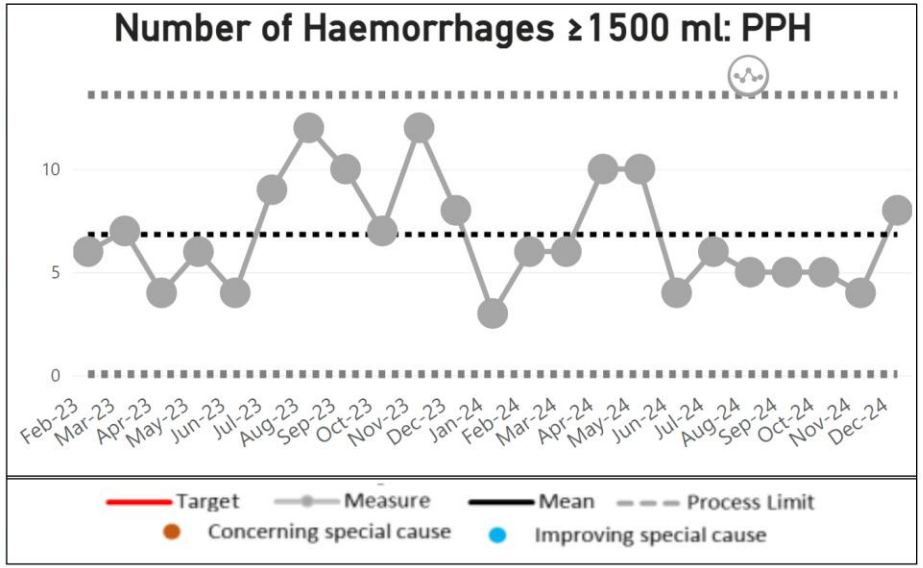
Term admissions slightly increased in the reporting month and remains within the target of 5%. There will always be term admissions for appropriate clinical reasons – although we certainly want to keep our numbers low, demonstrating only those infants that definitely need admission are admitted. The Trust has maintained a strong position for this metric during the entire reporting period but are now showing a statistically significant increase due to 7 points above the mean, albeit all these points remain within the 5% target.

COCH SOF - Maternity Metrics Overview

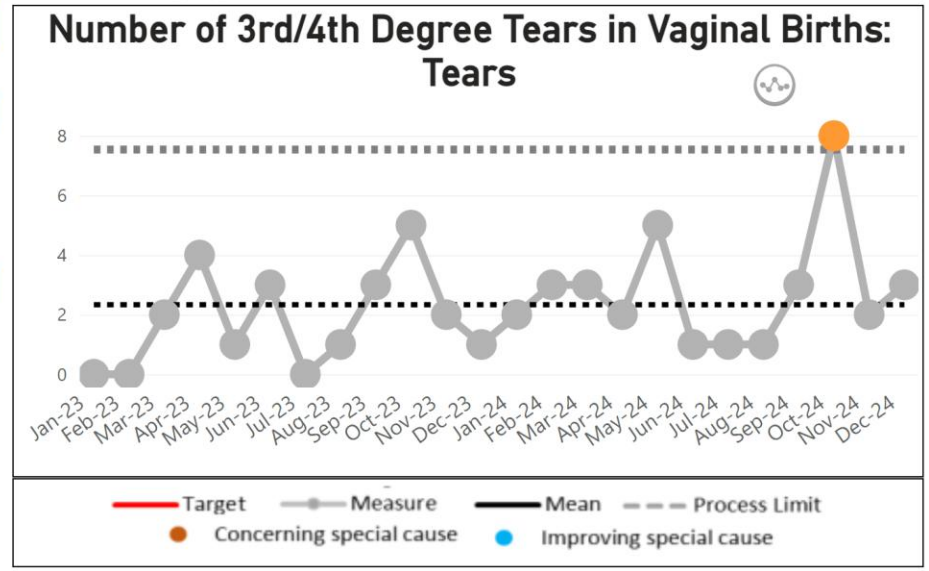
Countess of Chester Hospital NHS Foundation Trust

Data Owner: Nigel Scawn

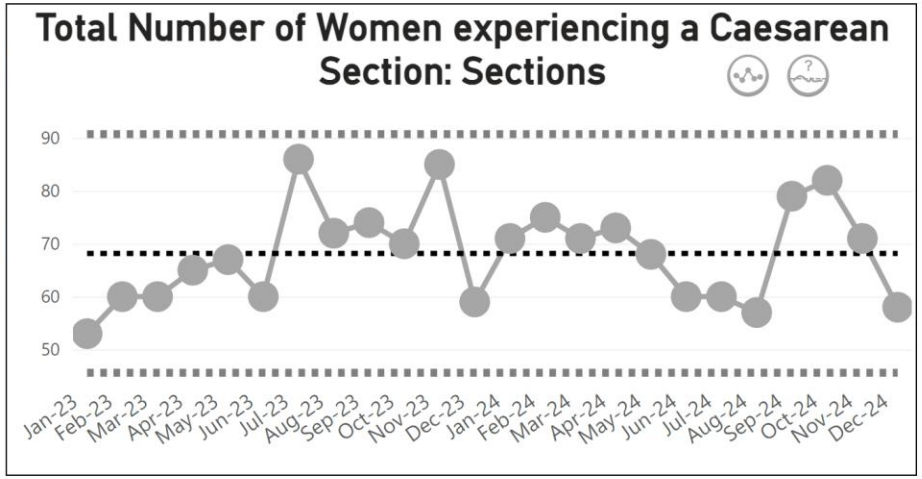
Dec-24
8
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target



Dec-24
3
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target



Dec-24
58
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target



Narrative

Haemorrhages over 1500 ml has increased in the reporting month following a run of 6 points below the mean, but we remain in line with the metric mean. Women having a caesarean remains in line with the overall number of women giving birth and the number of 3rd/4th degree tears remains close to the process mean following a spike in October.

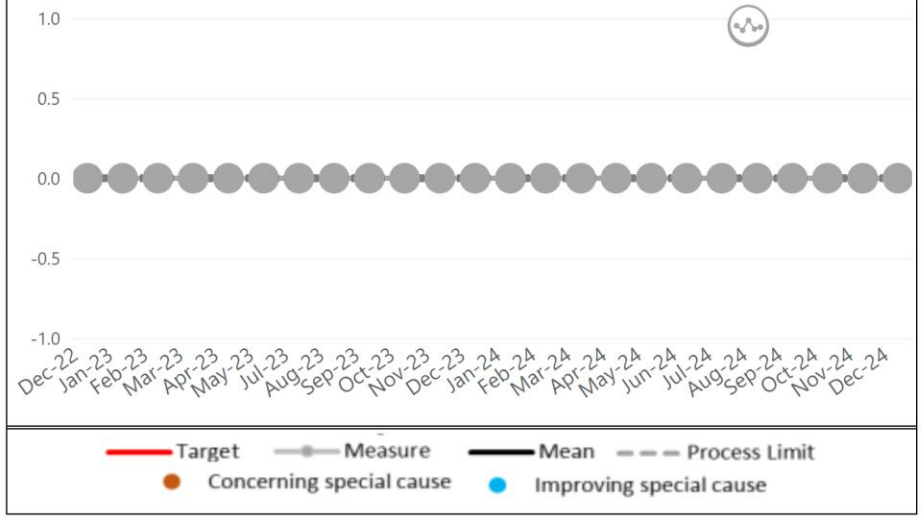
COCH SOF - Maternity Deaths Overview

Countess of Chester Hospital NHS Foundation Trust

Data Owner: Nigel Scawn

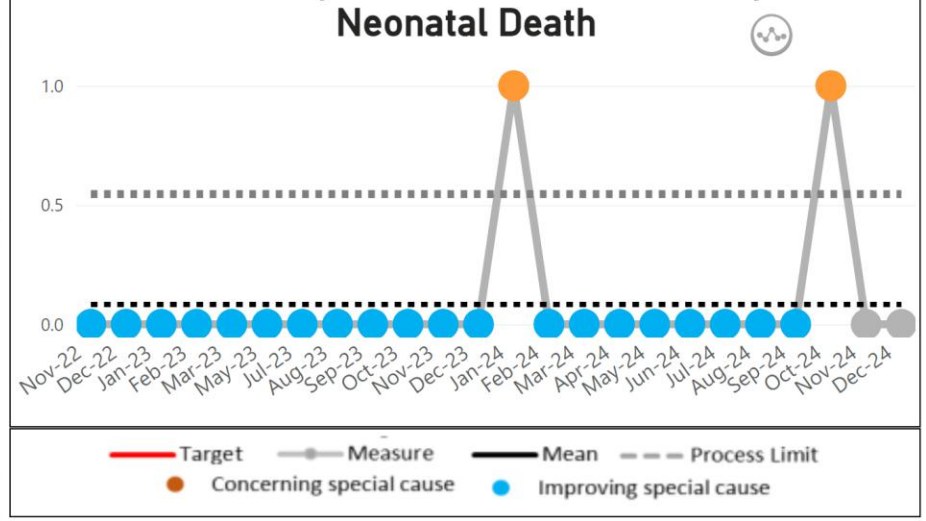
Dec-24
0
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target

Number of Maternal Deaths : Maternal Deaths



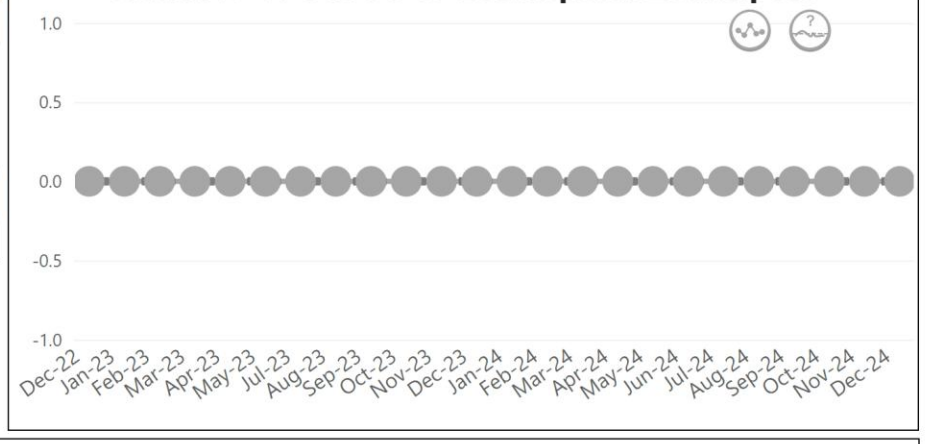
Dec-24
0
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target

Number of Early Neonatal Deaths (< 7 Days Old): Neonatal Death



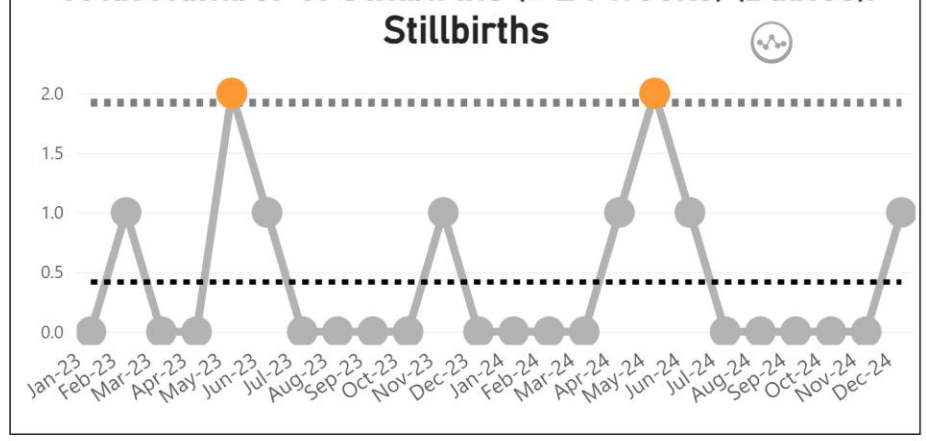
Dec-24
0
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target

Number of Cases of Eclampsia: Eclampsia



Dec-24
1
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target

Total Number of Stillbirths (≥ 24 weeks) (Babies): Stillbirths



Narrative

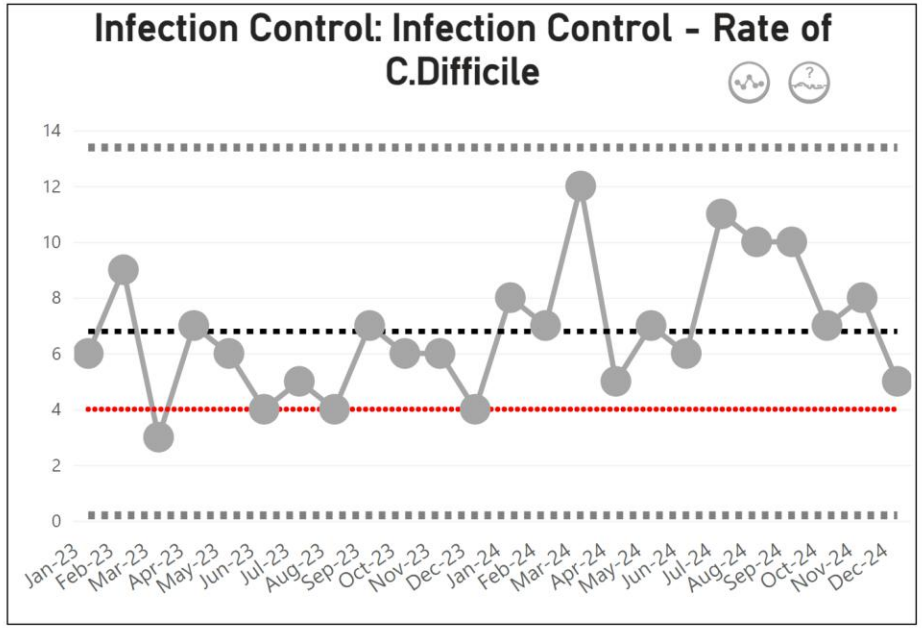
The Trust continues a strong position across all maternal death metrics.

COCH SOF - Infection Control Overview

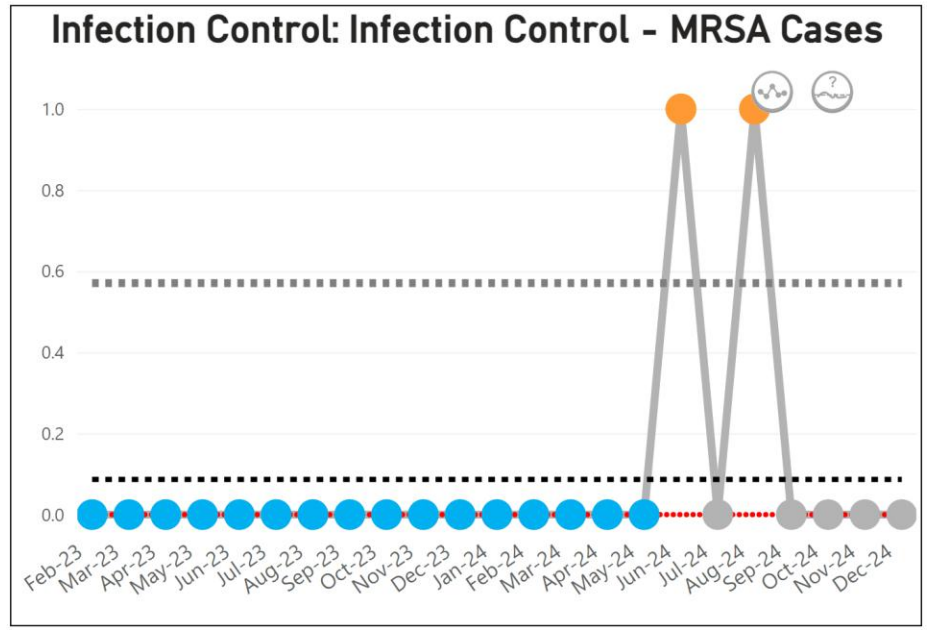
Countess of Chester Hospital NHS
NHS Foundation Trust

Data Owner: Sue Pemberton

Dec-24
5
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target
4



Dec-24
0
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target
0



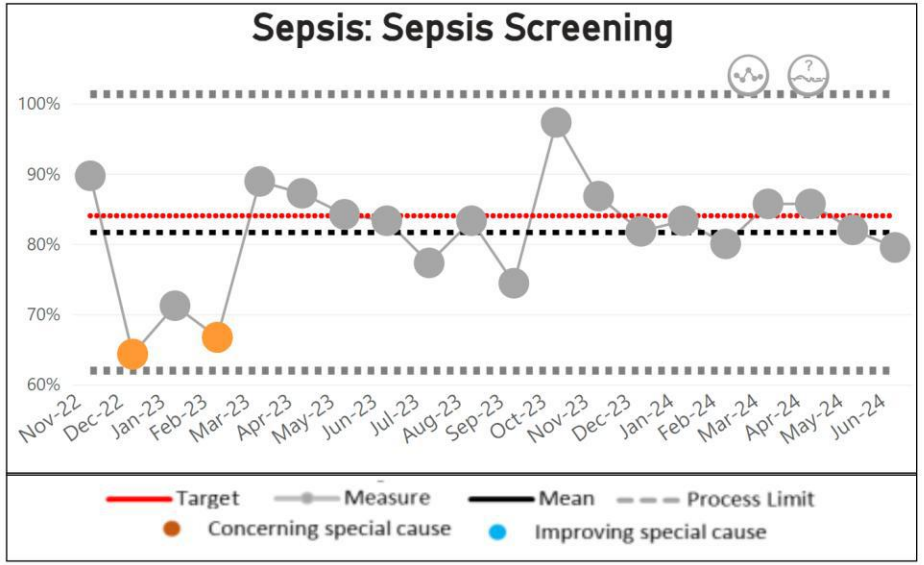
In October, we amended how we record Infection Control incidents on datix, and they now sit under the category of Healthcare associated infection (HCAI) rather than Infection Control. This change will allow us to see other infections more readily such as MSSA and CPE

COCH SOF - Sepsis Overview

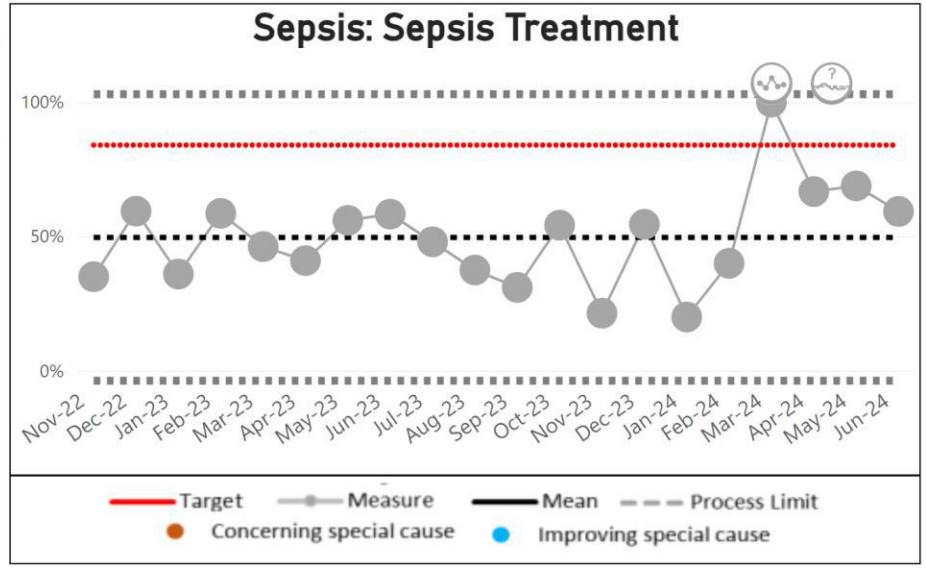
Countess of Chester Hospital NHS Foundation Trust

Data Owner: Nigel Scawn

Jun-24
79.5%
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target
84%



Jun-24
59.3%
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target
84%



	CPS rank	Data completeness	Exclusions	NEWS2	Blood cultures	Antibiotics within 1 hour	Serum lactate	IV fluids	Senior review	Care pathway	Appropriate Care Score (perfect care)	Composite Process Score
AQ overall	-	78.6%	28.6%	93.8%	57.6%	63.7%	64.1%	76.3%	68.4%	60.2%	37.3%	71.1%
Blackpool	8	94.2%	41.7%	98.3%	59.0%	60.0%	64.0%	74.2%	82.4%	90.3%	34.1%	73.1%
Bolton	4	95.1%	27.3%	98.8%	44.4%	84.3%	55.5%	94.4%	81.1%	55.6%	26.6%	74.9%
Clatterbridge		0.0%										
Countess of Chester	**13**	**99.8%**	**34.0%**	**84.7%**	**63.6%**	**56.0%**	**55.7%**	**47.2%**	**56.2%**	**36.0%**	**36.4%**	**63.7%**
East Cheshire	7	65.5%	8.3%	91.8%	73.4%	58.3%	67.0%	67.2%	78.4%	57.7%	49.2%	73.9%
Lancs Teaching	15	99.0%	17.8%	86.0%	50.0%	27.6%	79.5%	42.9%	41.1%	15.9%	33.5%	58.5%
Liverpool University Hospitals	12	100.0%	40.1%	91.5%	57.5%	54.8%	54.9%	84.5%	58.5%	69.4%	18.9%	65.5%
Manchester FT	2	97.2%	13.5%	83.6%	75.9%	87.6%	92.8%	79.1%	77.1%	100.0%	62.1%	83.0%
Mersey & W Lancs	9	90.8%	27.0%	98.9%	58.0%	55.6%	59.1%	79.1%	68.8%	66.7%	35.3%	69.9%
Mid Cheshire	10	93.1%	14.8%	96.1%	56.4%	59.1%	67.5%	72.8%	53.7%	24.3%	40.0%	69.0%
Morecambe Bay	11	54.6%	27.8%	92.1%	63.1%	65.9%	43.4%	74.6%	71.0%	59.5%	30.5%	68.5%
Northern Care Alliance	6	37.9%	11.5%	96.5%	62.7%	65.5%	62.6%	83.0%	70.0%	84.3%	47.0%	73.9%
Stockport	14	95.7%	4.5%	99.3%	38.0%	56.7%	49.2%	63.1%	67.9%	46.6%	27.7%	63.3%
Warrington & Halton	5	99.7%	55.1%	98.5%	66.2%	64.6%	69.2%	87.2%	66.2%	73.7%	35.3%	74.5%
Wirral	1	74.0%	39.4%	98.0%	75.0%	80.7%	86.9%	81.8%	74.5%	46.6%	48.7%	83.3%
WWL	3	100.0%	16.6%	98.0%	34.1%	75.6%	70.3%	81.0%	84.6%	85.0%	44.9%	75.2%

Sepsis Narrative

NEWS2 screening had remained consistent in recent months, in June we did not meet the 84% target. Sepsis reporting still has a 2 month lag rather than 3 as the Clinical Coding backlog has now been cleared and we envisage this to be the case moving forward.

Sepsis Treatment within an hour of diagnosis has increased in the reporting month, with 3 eligible patients and 2 of which passed. The composite process score (CPS) for Sepsis is currently 66.7%.

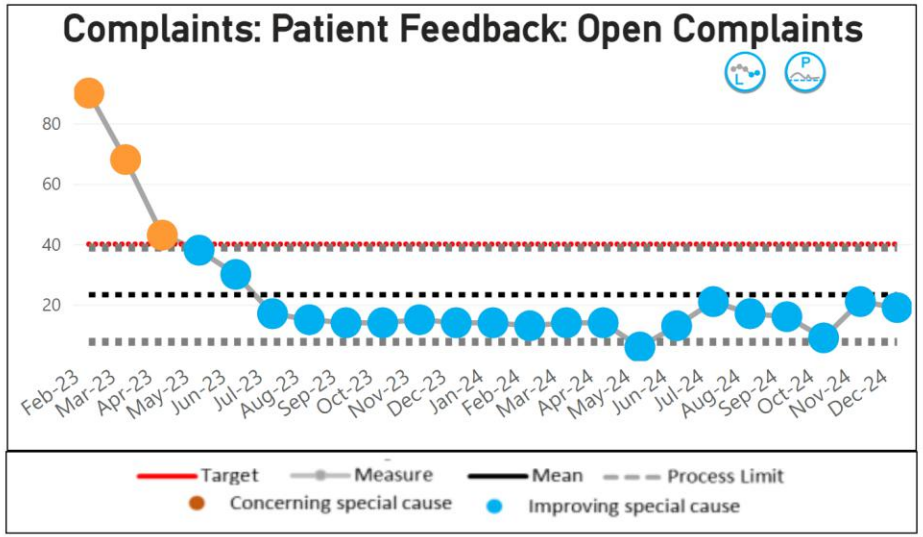
Work is ongoing with relevant clinicians and sepsis lead to ensure we have these sepsis metrics readily available via real time reporting. We have now requested the relevant changes with Cerner on the front end, once these changes have been actioned, reporting should follow.

COCH SOF - Complaints Overview

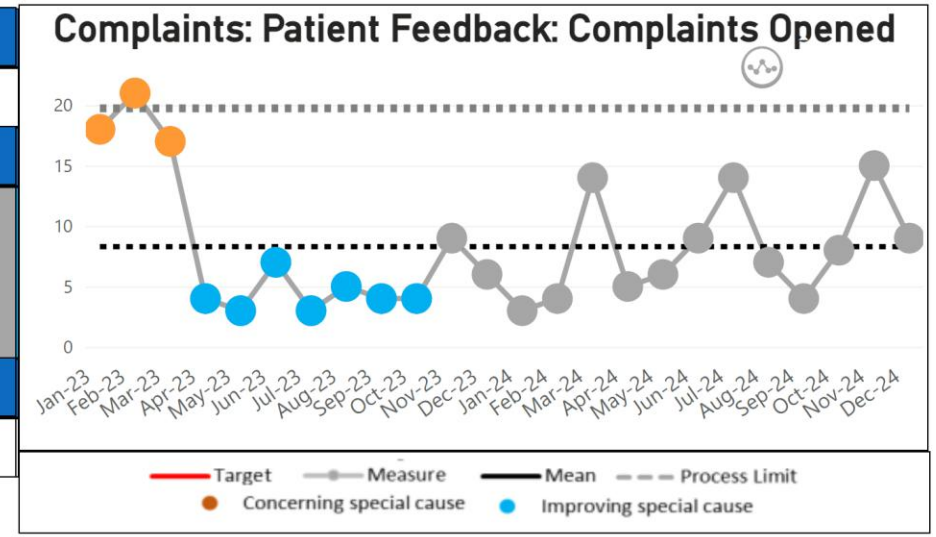
Countess of Chester Hospital NHS Foundation Trust

Data Owner: Sue Pemberton

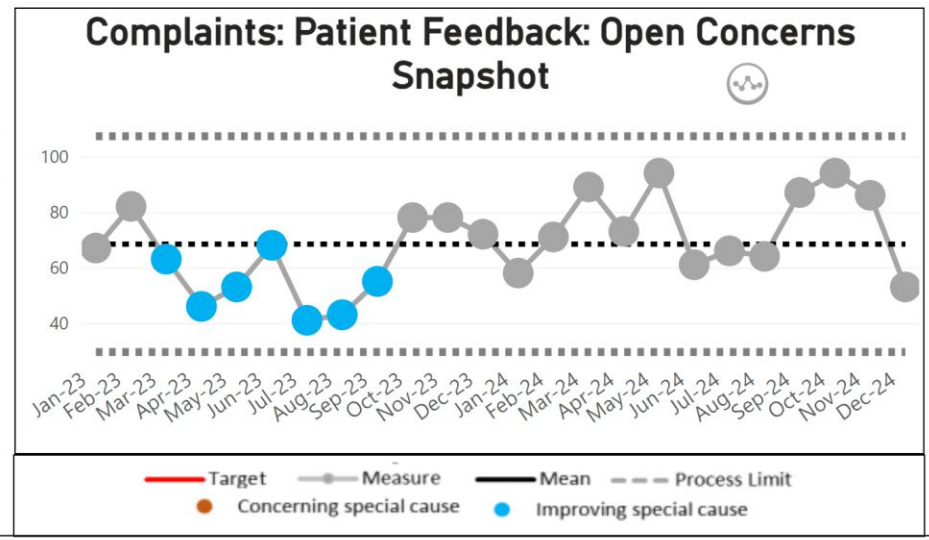
Dec-24
19
Variance
Special cause variation of an IMPROVING nature where the measure is significantly LOWER.
Target
40



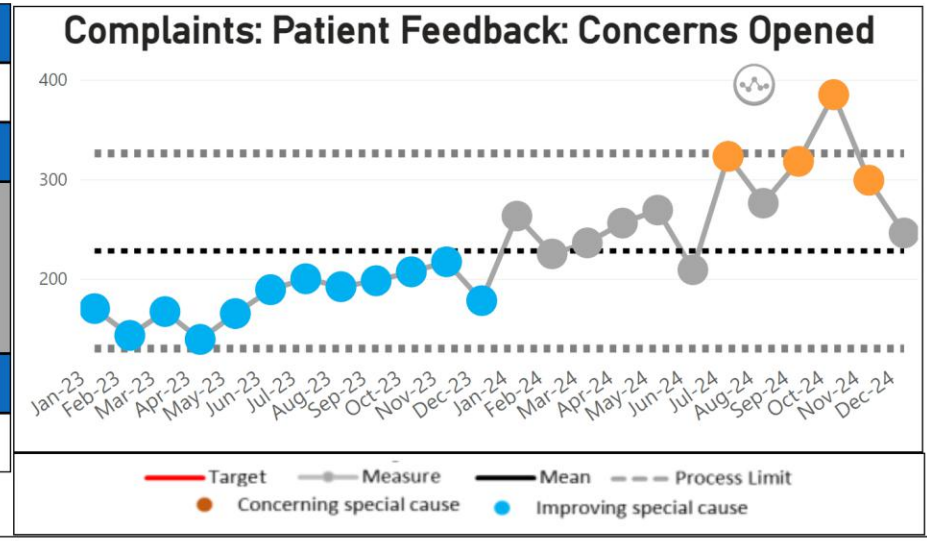
Dec-24
9
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target
40



Dec-24
53
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target



Dec-24
246
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target



Complaints Narrative

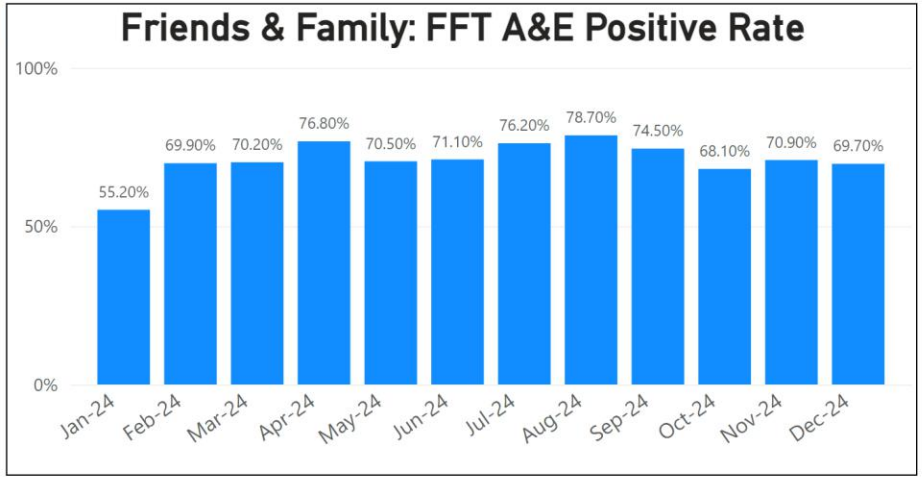
The Trust continues to see stability in the number of Open Complaints in recent months, we have been below the target of 40 for the majority of the reporting period. We have added additional metrics to support patient feedback, the number of complaints per month, as well as the number of concerns and total open concerns snapshot as of the 1st of the month have been added for more clarity on patient experience. We can see our complaints open remains stable, but we are seeing more concerns in recent months albeit the Trust is still closing them in good time.

COCH SOF - FFT Positive Rates

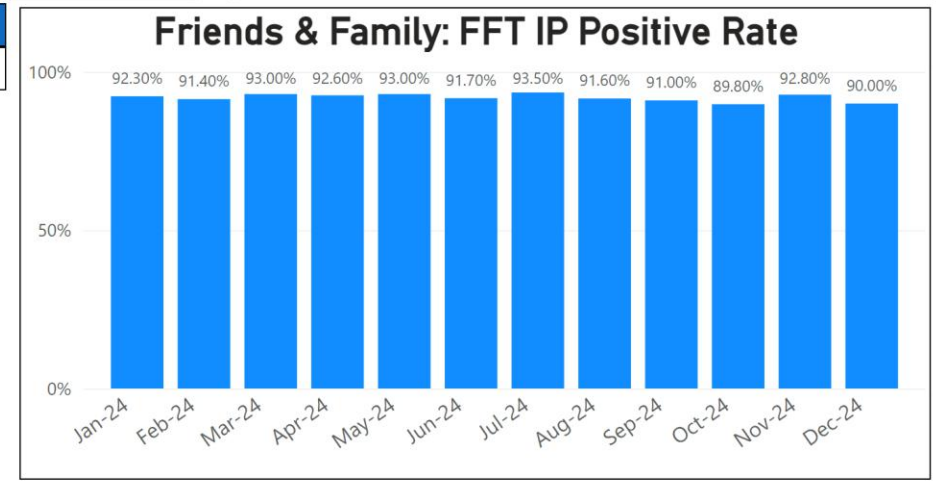
Countess of Chester Hospital NHS Foundation Trust

Data Owner: Sue Pemberton

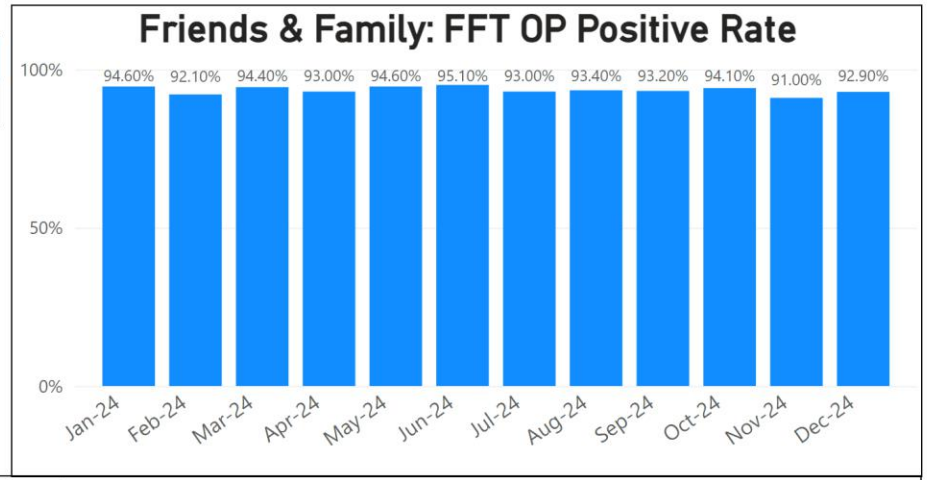
Dec-24
69.7%



Dec-24
90%



Dec-24
92.9%



FFT Positive Rate Narrative

Friends and Family (FFT) data has been added back into the SOF after reporting recommenced in mid December and we are now compliant with all national returns. The data will remain in bar chart form until enough points are available for SPC, this is likely to be April-25's SOF. Our latest data shows us slightly below the national averages for national FFT, which are as follows:

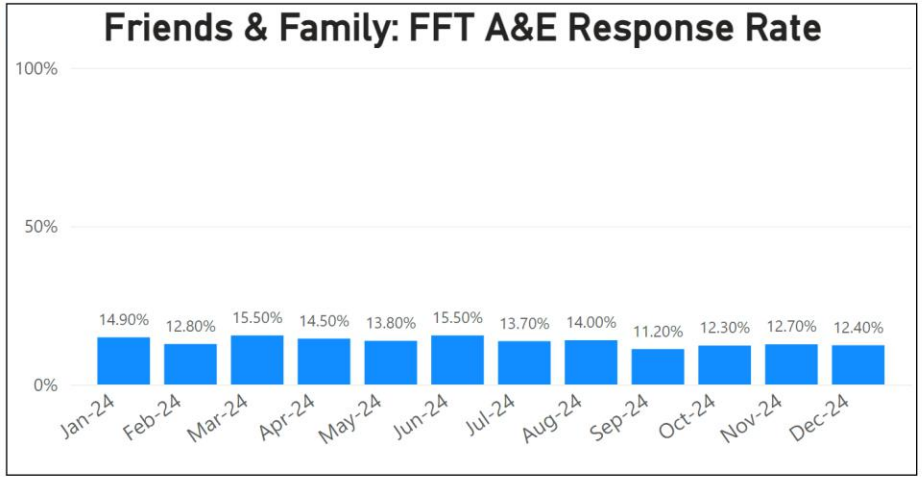
Inpatient: 94%
A&E: 78%
Outpatients: 94%

COCH SOF - FFT Response Rate

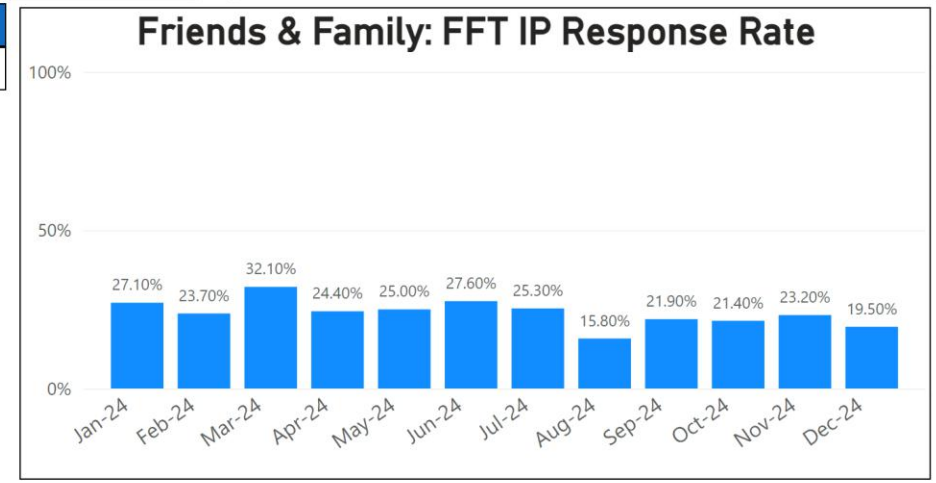
Countess of Chester Hospital NHS Foundation Trust

Data Owner: Sue Pemberton

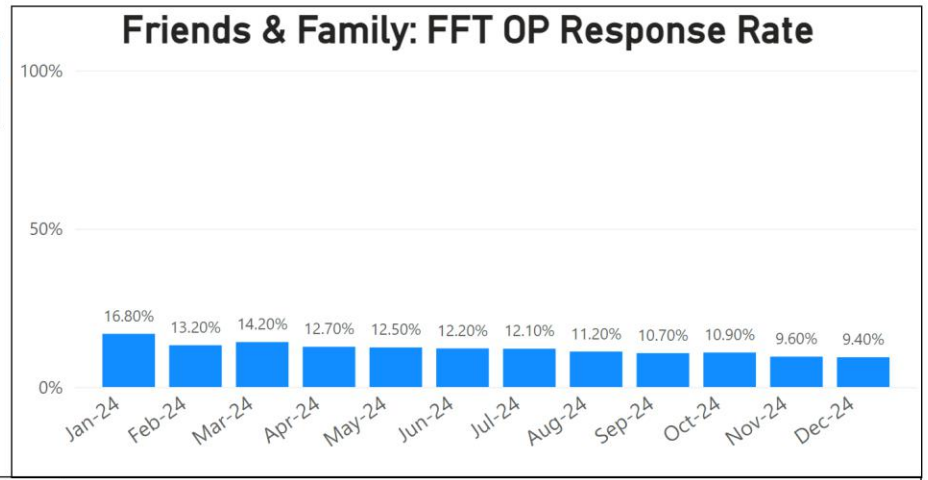
Dec-24
12.4%



Dec-24
19.5%



Dec-24
9.4%



FFT Positive Rate Narrative

Friends and Family (FFT) data has been added back into the SOF after reporting recommenced in December-23 and we are now compliant with all national returns. The data will remain in bar chart form until enough points are available for SPC.

COCH SOF - Operational Performance

Countess of Chester Hospital NHS Foundation Trust

SRO: Cathy Chadwick
Chief Operating Officer

Highlights:

In December, our 4-hour performance deteriorated by 2% to 55.9% from 57.9% in November, however we did see an improvement in both 12 hour DTA breaches and 60+ handover delays. The trust continues to work with ECIST and drive improvements through our ED improvement programme.

Sustained level of performance across all CWT standards with our 28 day FDS standard delivering 82.5% against 77% Target, the sustaining our good performance against the KPI.

The Trust saw an increase in the volume of 65-week open RTT pathways to 183 with 0 capacity breaches . The month end position for December there were 22 >78 week capacity breaches with 14 x choice, 2 x complex, 2 cornea and 4 patients unfit to proceed.

Areas of Concern:

Despite improvement in our 2 areas of our ED performance, UEC KPIs continues to be a concern. The Patient Flow steering group continues to meet on an alternate weekly basis, with all workstreams provided updates with agreed action plans.

Audiology balance assessments – long waiting patients with mutual aid requested and agreed with LUHFT this commenced in November, continuing in December and into January.

DM01 – Deterioration in performance by 5% to 87.2%. Performance usually drops due in December to reduction in activity across festive period, action plans in place for gastroscopy and non-obstetric ultrasound modalities to recover position

Forward Look (with action)

Annual Planning continued through December with continued engagement across operational, financial, HR and clinical teams to ensure trust in position to meet all external submission deadlines from start of February

Call before convey to be commenced in January with a cohort of ambulances expected to be directly conveyed to SDEC rather than ED

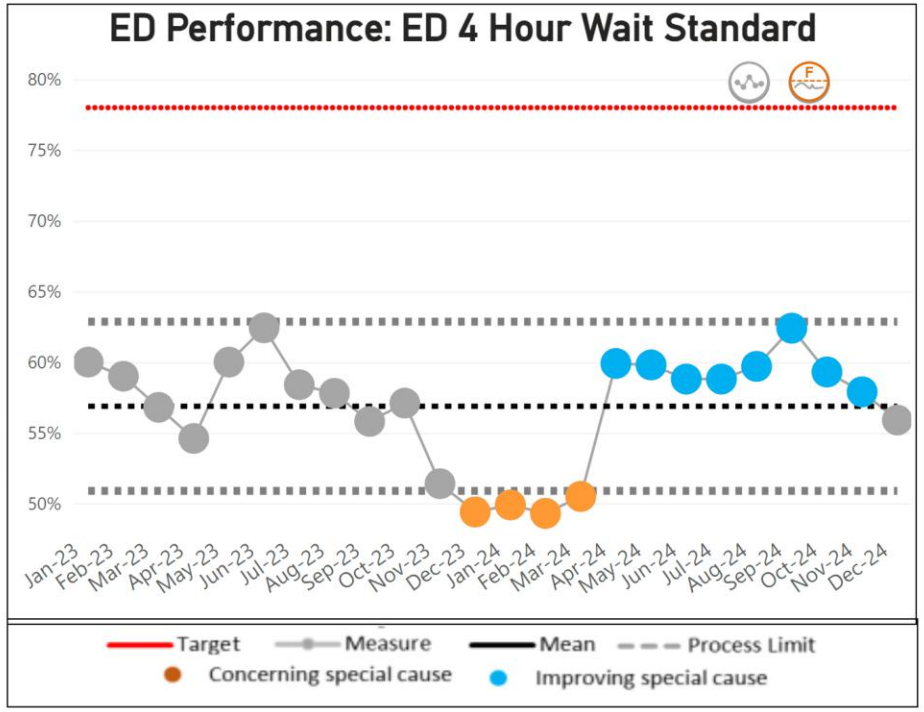
The trust are exploring AQUA support for ambulance handovers and system escalation issues, with a review of a potential electronic triage solution being trialled in December

COCH SOF - Emergency Department Overview

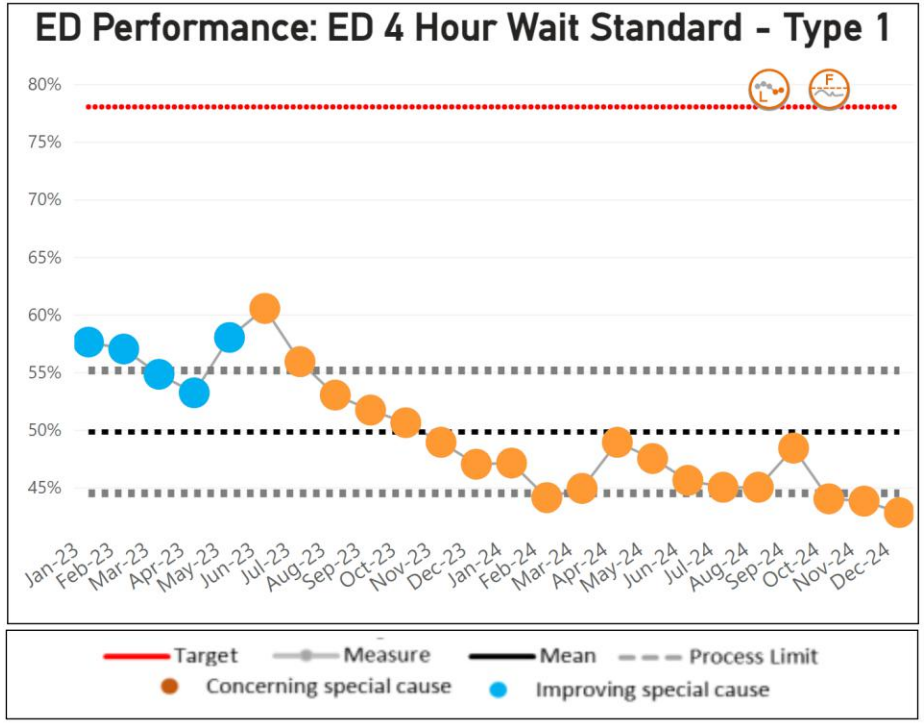
Countess of Chester Hospital NHS
NHS Foundation Trust

Data Owner: Cathy Chadwick

Dec-24
55.9%
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target
78%



Dec-24
42.8%
Variance
Special cause variation of an CONCERNING nature where the measure is significantly LOWER.
Target
78%



ED attendances decreased by 1% in December (7319) compared to 7401 in November. Our average daily attends in December were 236 compared to 246 in November. There remains variation within the number of daily attendances, the lowest day in month was 189 and the highest 296. There were 12 days in December we had over 240 attends compared to 18 days in November.

Ambulance arrivals for December were 1417 compared to November which was 1480. There is significant variation in daily ambulance arrivals, our lowest day in December was 31 and highest day 64. There was a slight increase in >25-minute breaches in December (880) compared to November (874). There continues to be pressure points throughout the month where there have been delays in ambulance offloads and subsequent 60-minute breaches. Ambulance handover is a priority for the trust, and we continue to work closely with system partners such as NWAS to improve this which, includes commencing call before convey (20/01/25). This will allow patients over the age of 65 to access the Acute Frailty unit without ED intervention.

Overall, 4-hour performance for December was 55.9% compared to November which was 57.9%. Admitted 4-hour performance was 24.3%, which is a 2% deterioration from previous month which demonstrates the difficulties the organization is facing around flow out of the ED and into the inpatient bed base. Non admitted performance was 65.5%, this is a deterioration of 1.5% compared to previous month. There continues to be a sustained focus on protecting 'see and treat' capacity within the Emergency Department to support flow throughout the department, this remains challenging due to the volume of specialty patients within the ED for pro-longed periods of time.

We continue to focus on 4-hour quality standard and optimizing the utilization of SDEC and UTC for appropriate patients, which supports the daily decongestion of the Emergency Department. In December, 2153 patients were streamed to the UTC which, is 29.4% of the Emergency Department take. 1289 patients were seen within the SDEC building and of those 480 were streaming from the ED.
A streaming criteria from ED to UTC has been developed to support Nurses in triage with decision making around streaming appropriate type 3 patients to the UTC. In addition to this and during periods of high demand, we now have an ACP colleague actively streaming patients to more appropriate services. The ED improvement plan includes work with ECIST and AtED to ensure the department is utilizing all services and pathways available to it within the local footprint and area.

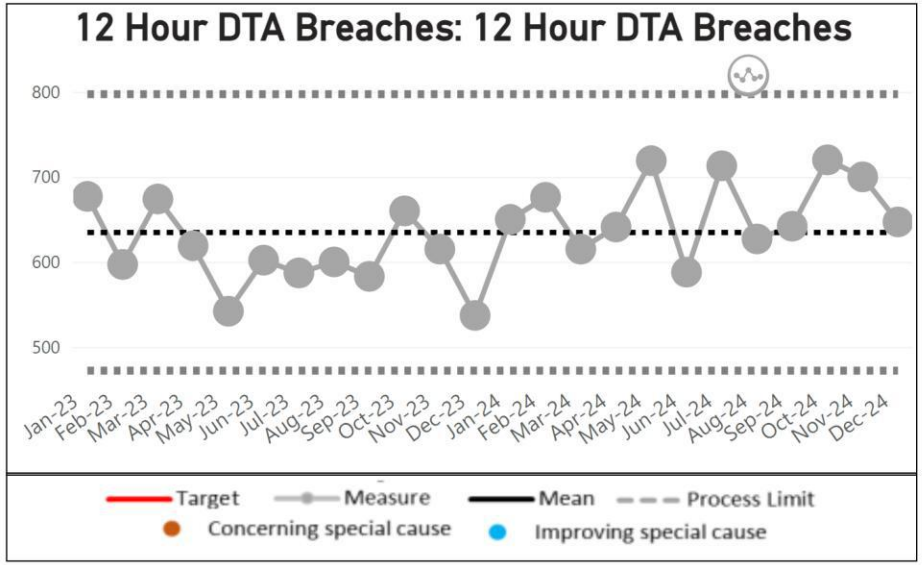
The latest National Comparator for this metric is 71.1% (Dec 24), type 1 was 54.7% nationally.

COCH SOF - Supplementary ED Data

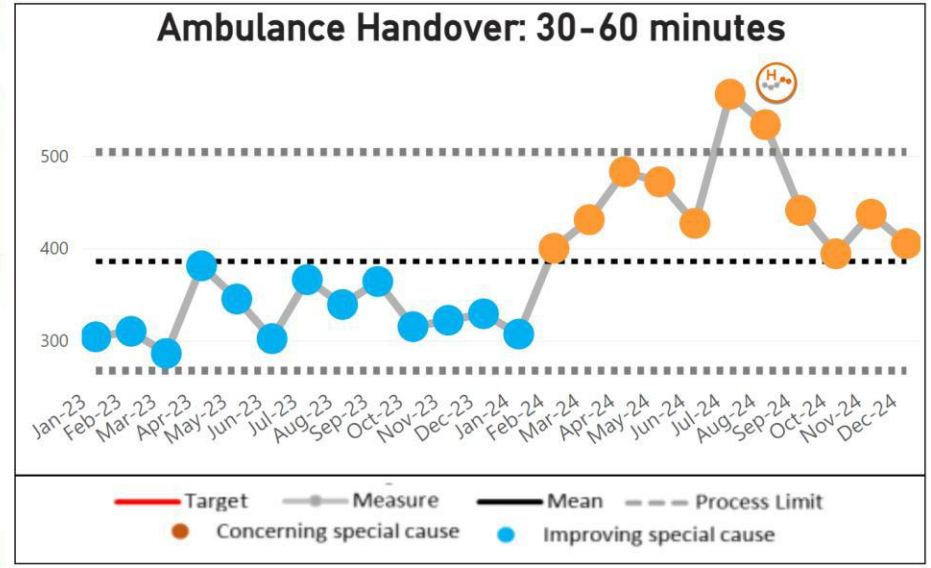
Countess of Chester Hospital NHS Foundation Trust

Data Owner: Cathy Chadwick

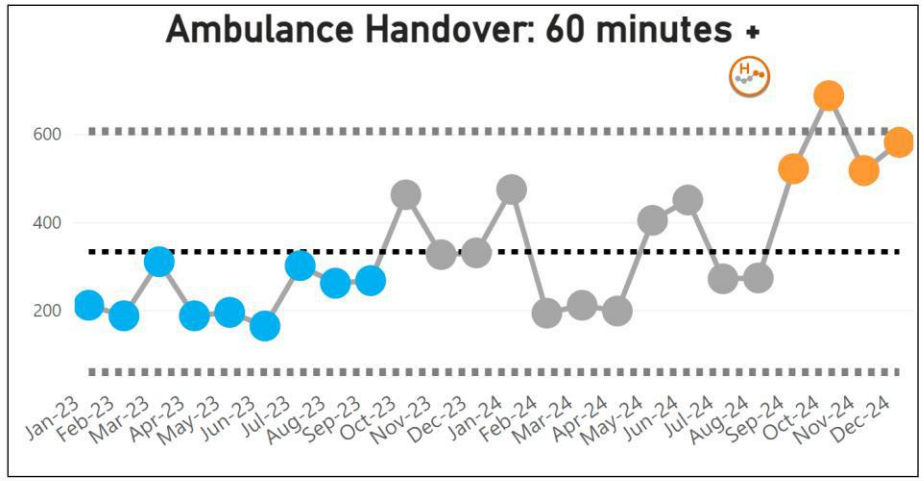
Dec-24
647
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target



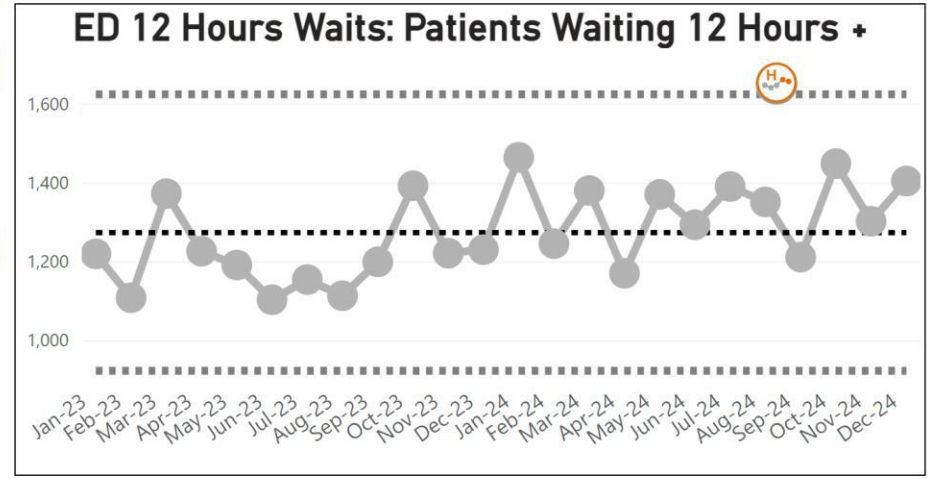
Dec-24
647
Variance
Special cause variation of an CONCERNING nature where the measure is significantly ...
Target



Dec-24
581
Variance
Special cause variation of an CONCERNING nature where the measure is significantly HIGHER.
Target



Dec-24
1404
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target



Supplementary ED Narrative

These metrics have been added to give extra insight into how ED is performing. Ambulance handovers of 30-60 minutes or above has seen a statistically significant increase, with the July and August figures being above the Upper Control Limit and the rest of our figures since February all being above the mean. 12 Hour DTA breaches and patients waiting for 12 hours or more have remained consistent throughout the reporting period. In the last 4 months we have seen an increase in our 60+ minute ambulance handovers, with 1 point exceeding the Upper Control Limit and the rest close to it.

COCH SOF - Discharge Ready Date

Countess of Chester Hospital NHS Foundation Trust

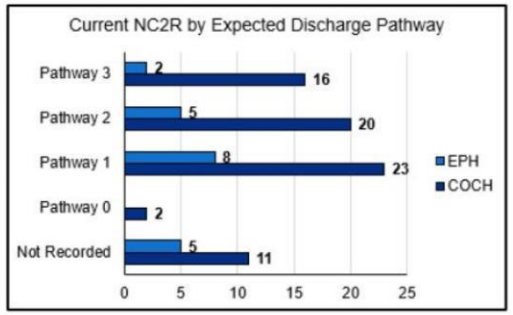
Data Owner: Cathy Chadwick

Some trusts have a performance that naturally falls outside the Acceptance Criteria.
This is most likely the case for trusts providing specialist services (Type 2). In such situations these trusts might be included as exceptions.

Code	System	Organisation Name	Number of providers submitting acceptable data	% of providers submitting acceptable data	Date of discharge is same as Discharge Ready Date	Date of Discharge is 1+ days after Discharge Ready Date	% of patients discharged after their Discharge Ready Date but discharged within -						Total bed days after Discharge Ready Date for patients discharged within -					
							1 day	2-3 days	4-6 days	7-13 days	14-20 days	21 days or more	1 day	2-3 days	4-6 days	7-13 days	14-20 days	21 days or more
National	**England**	**ENGLAND**	**72**	**53.3%**	**86.4%**	**13.6%**	**33.1%**	**23.9%**	**16.1%**	**15.3%**	**5.5%**	**6.2%**	-	-	-	-	-	-
RJR	NHS CHESHIRE	COUNTESS OF CHESTER HOSPITAL NHS FOUNDATION TRUST	Acceptable	-	90.3%	9.7%	14.4%	12.2%	12.2%	33.8%	9.4%	18.0%	20	40	82	427	210	964
RJN	NHS CHESHIRE	EAST CHESHIRE NHS TRUST	Unacceptable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REM	NHS CHESHIRE	LIVERPOOL UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	Acceptable	-	83.3%	16.7%	30.1%	22.9%	15.1%	18.0%	4.4%	9.4%	227	415	541	1,258	547	2,845
RBN	NHS CHESHIRE	MERSEY AND WEST LANCASHIRE TEACHING HOSPITALS NHS TRUST	Acceptable	-	91.8%	8.2%	19.1%	24.2%	14.8%	24.2%	9.4%	8.4%	57	178	212	656	467	1,171
RBT	NHS CHESHIRE	MID CHESHIRE HOSPITALS NHS FOUNDATION TRUST	Unacceptable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RWW	NHS CHESHIRE	WARRINGTON AND HALTON TEACHING HOSPITALS NHS FOUNDATION TRUST	Acceptable	-	83.4%	16.6%	18.5%	15.8%	17.4%	23.8%	14.3%	10.2%	49	103	223	575	623	943
RBL	NHS CHESHIRE	WIRRAL UNIVERSITY TEACHING HOSPITAL NHS FOUNDATION TRUST	Acceptable	-	88.9%	11.1%	21.6%	25.1%	17.9%	18.2%	7.6%	9.6%	63	173	259	476	367	766
RMC	NHS GREATER	BOLTON NHS FOUNDATION TRUST	Unacceptable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R0A	NHS GREATER	MANCHESTER UNIVERSITY NHS FOUNDATION TRUST	Acceptable	-	88.6%	11.4%	23.7%	18.9%	19.1%	18.5%	7.9%	11.9%	175	332	692	1,247	976	2,985
RM3	NHS GREATER	NORTHERN CARE ALLIANCE NHS FOUNDATION TRUST	Acceptable	-	94.2%	5.8%	24.4%	17.2%	16.8%	20.1%	5.0%	16.5%	68	117	238	516	236	1,538
RWJ	NHS GREATER	STOCKPORT NHS FOUNDATION TRUST	Acceptable	-	79.9%	20.1%	31.6%	29.9%	17.6%	12.5%	3.6%	4.8%	131	296	343	471	240	910
RMP	NHS GREATER	TAMESIDE AND GLOSSOP INTEGRATED CARE NHS FOUNDATION TRUST	Acceptable	-	95.2%	4.8%	24.6%	16.9%	20.0%	24.6%	7.7%	6.2%	16	27	65	145	84	126
RRF	NHS GREATER	WRIGHTINGTON, WIGAN AND LEIGH NHS FOUNDATION TRUST	Unacceptable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RXL	NHS LANCASHI	BLACKPOOL TEACHING HOSPITALS NHS FOUNDATION TRUST	Acceptable	-	88.3%	11.7%	32.1%	23.8%	16.9%	15.2%	5.9%	6.2%	93	170	242	404	290	683
RXR	NHS LANCASHI	EAST LANCASHIRE HOSPITALS NHS TRUST	Unacceptable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RXN	NHS LANCASHI	LANCASHIRE TEACHING HOSPITALS NHS FOUNDATION TRUST	Unacceptable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RTX	NHS LANCASHI	UNIVERSITY HOSPITALS OF MORECAMBE BAY NHS FOUNDATION TRUST	Acceptable	-	78.2%	21.8%	21.7%	23.1%	16.9%	16.7%	9.6%	12.1%	95	240	353	648	704	2,002

LocalAuthority (All)

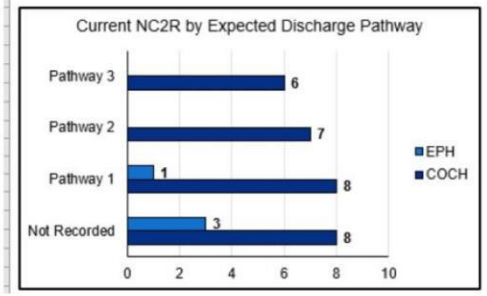
Count of LocalPatientIdentifier	Column Labels		
Row Labels	COCH	EPH	Grand Total
Not Recorded	11	5	16
Pathway 0	2		2
Pathway 1	23	8	31
Pathway 2	20	5	25
Pathway 3	16	2	18
Grand Total	72	20	92



Flintshire

LocalAuthority Flintshire

Count of LocalPatientIdentifier	Column Labels		
Row Labels	COCH	EPH	Grand Total
Not Recorded	8	3	11
Pathway 1	8	1	9
Pathway 2	7		7
Pathway 3	6		6
Grand Total	29	4	33



Discharge Ready Date Narrative

The table above shows our position measured against other Trusts in the North West, please note this is a return based on our SUS submission that is inclusive of patients not just inside our adult G&A cohort.

The table shows we have 9.7% of patients being discharged after their Discharge Ready Date, with the majority of these patients sitting in the 21 day or more bracket, showing there are significant delays which impacts on occupancy and performance.

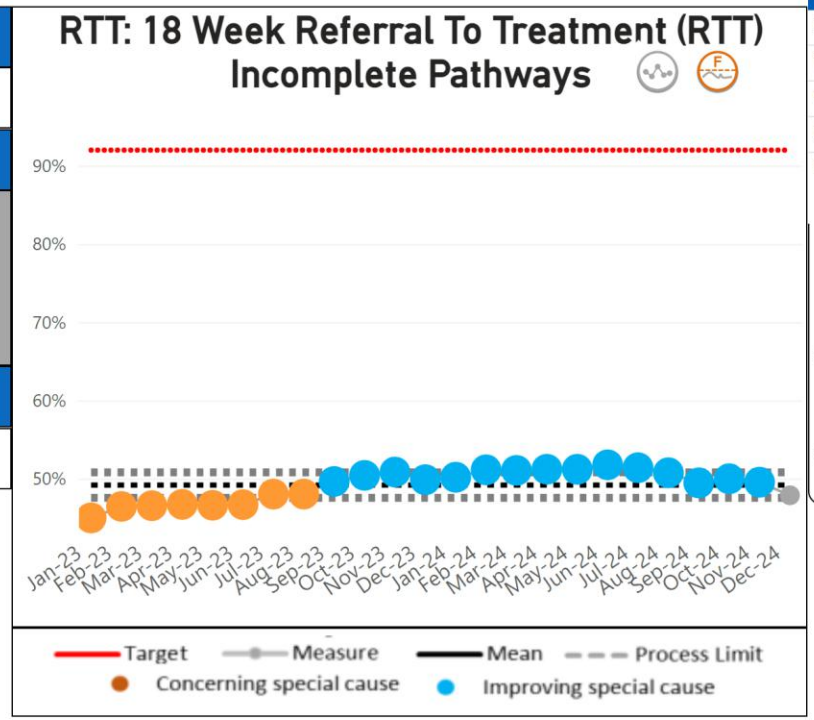
The tables on the left show the current non-Criteria To Reside patients as of the 16th November 2024, further work will be implemented in the SOF to show Trust position against C2R metrics.

COCH SOF - RTT Overview

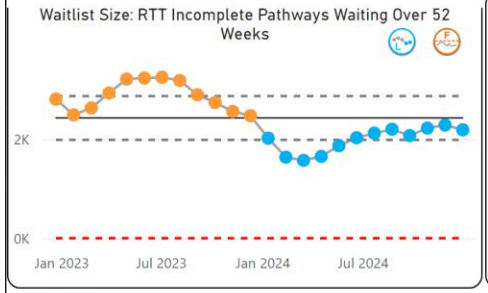
Countess of Chester Hospital NHS Foundation Trust

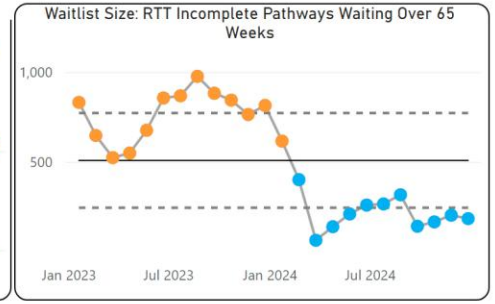
Data Owner: Cathy Chadwick

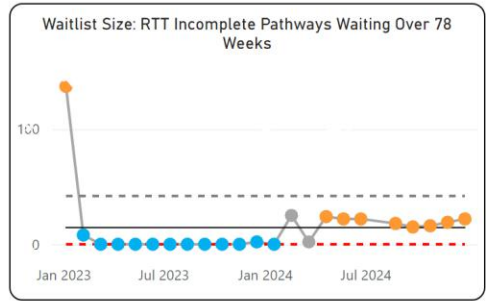
Dec-24
47.9%
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target
92%

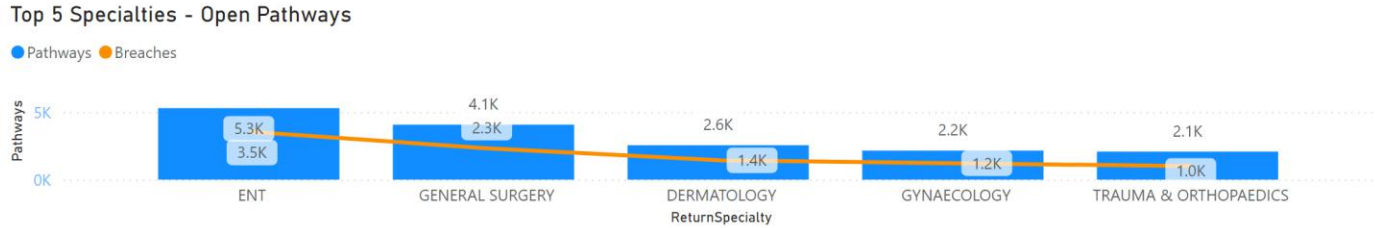


Metric ID	Metric	Group	Latest Date	Value	Variation	Assurance	Target	LPL	Mean	UPL
M13	RTT Waitlist Sizes	RTT Incomplete Pathways Waiting Over 104 Weeks	Dec-24	0			0	-1.72	0.708	3.14
M13	RTT Waitlist Sizes	RTT Incomplete Pathways Waiting Over 52 Weeks	Dec-24	2189			0	1,987	2429	2,871
M13	RTT Waitlist Sizes	RTT Incomplete Pathways Waiting Over 65 Weeks	Dec-24	183				244	507	771
M13	RTT Waitlist Sizes	RTT Incomplete Pathways Waiting Over 78 Weeks	Dec-24	22			0	-13.0	14.4	41.9
M13	RTT Waitlist Sizes	Total 18 Week RTT Incomplete Pathways	Dec-24	33879			40000	31,723	33,310	34,897









RTT Narrative

Overall performance at end of December delivered at 47.8% against 92% target, which is consistent with the previous month's position. Waiting list size has reduced slightly from the previous month.

The Trust continued to ensure that there are minimal RTT pathways waiting longer than 78 weeks. In addition, Divisions are managing their waiting times with the aim of reducing long waits to no pathways greater than 65 weeks on a month to month basis.

The latest National Comparator for this metric is 59.1% (Nov 24)

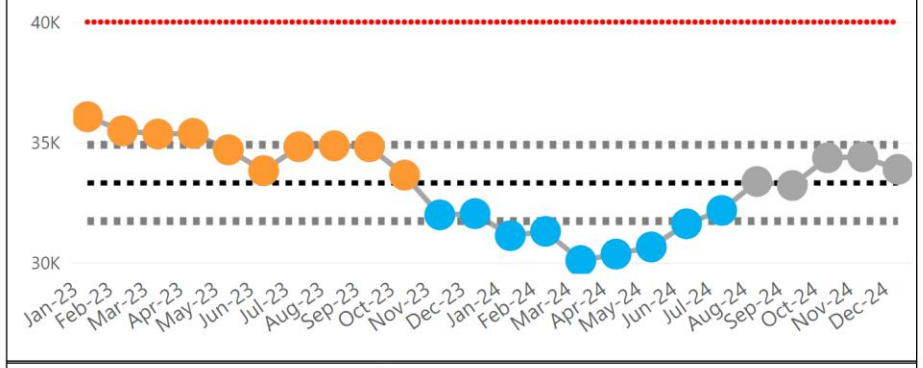
COCH SOF - Waitlist Size

Countess of Chester Hospital NHS
NHS Foundation Trust

Data Owner: Cathy Chadwick

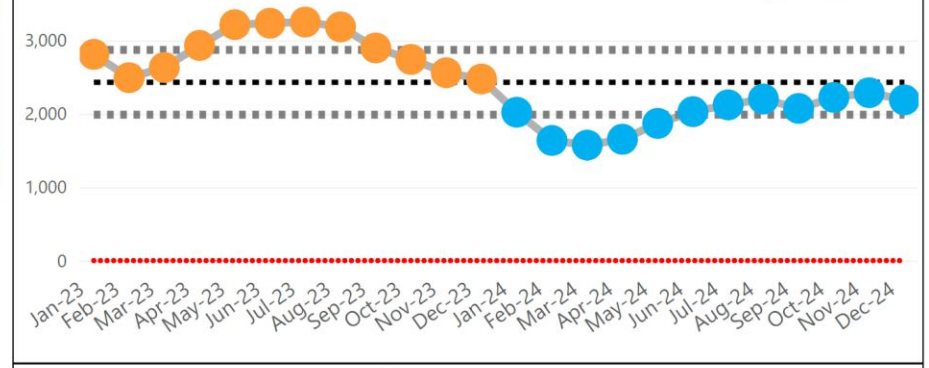
Dec-24
33879
Variance
Common cause variation, NO SIGNIFICANT CHANGE.
Target
40000

Waitlist Size: Total 18 Week RTT Incomplete Pathways



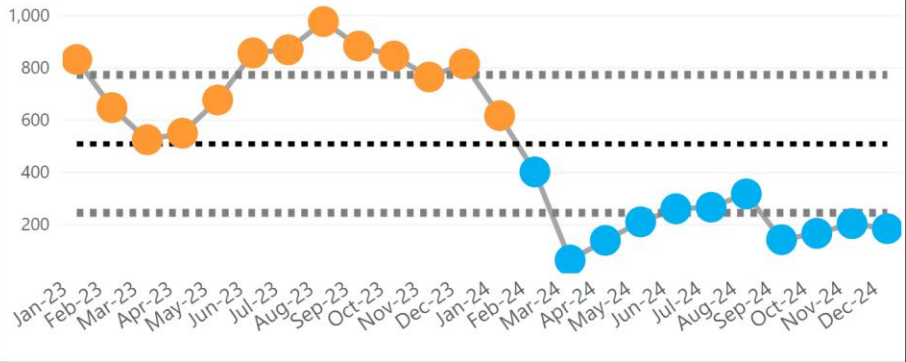
Dec-24
2189
Variance
Special cause variation of an IMPROVING nature where the measure is significantly L...
Target
0

Waitlist Size: RTT Incomplete Pathways Waiting Over 52 Weeks



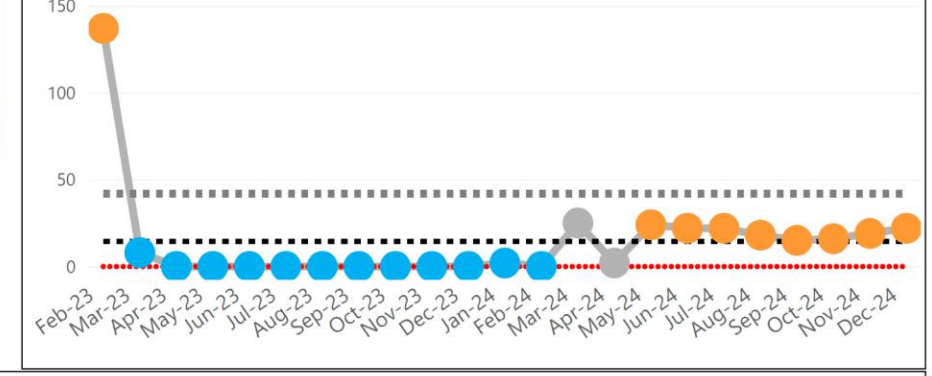
Dec-24
183
Variance
Special cause variation of an IMPROVING nature where the measure is significantly LOWER.
Target
0

Waitlist Size: RTT Incomplete Pathways Waiting Over 65 Weeks



Dec-24
22
Variance
Special cause variation of an CONCERNING nature where the measure is significantly HIGHER.
Target
0

Waitlist Size: RTT Incomplete Pathways Waiting Over 78 Weeks



Waitlist Size Narrative

The overall Waitlist Size has decreased slightly this month and remains above the mean, we have seen an increase in 8 out of the last 10 months, if this trend continues we will go from showing a statistically significant improvement due to being below the mean, to a statistically significant increase due to consecutive points in an upwards trajectory.

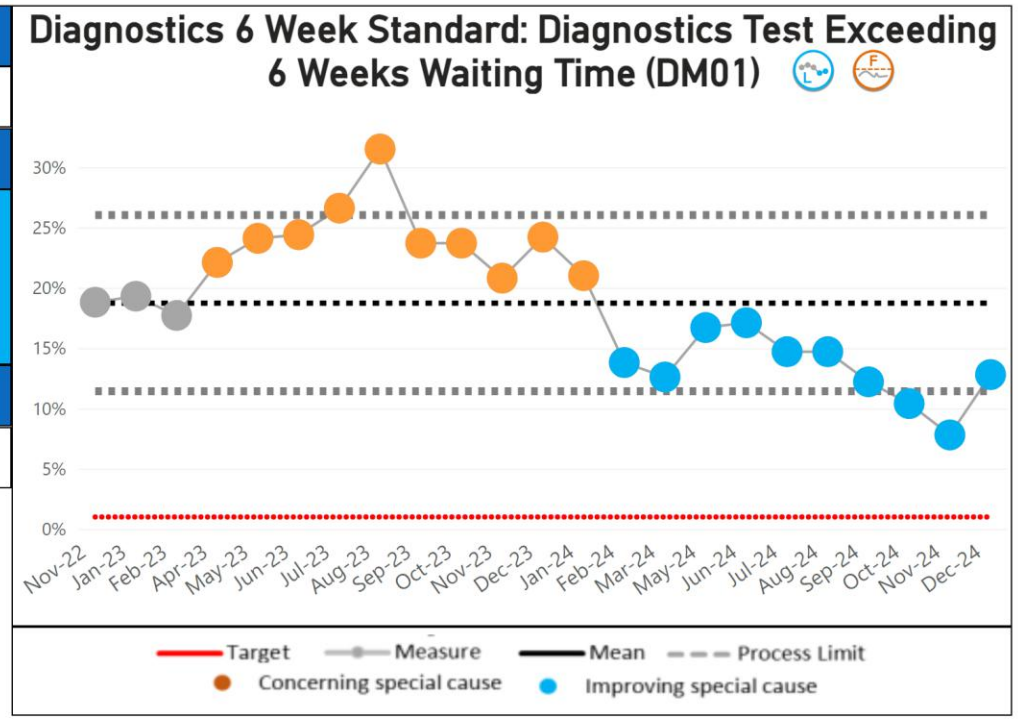
The metrics for our long waiters have stayed consistent and continue to show improvement across all metrics.

COCH SOF - Diagnostics Overview

Countess of Chester Hospital NHS Foundation Trust

Data Owner: Cathy Chadwick

Dec-24
12.8%
Variance
Special cause variation of an IMPROVING nature where the measure is significantly LOWER.
Target
1%



English - Number of exams >6 weeks

Month End Snapshot	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Magnetic Resonance Imaging	13	24	7	8	10	11	8	2	4	2	7	14	13
Computed Tomography	3	6	1	2	3	4	0	0	4	0	2	8	14
Non-obstetric ultrasound	15	13	9	7	6	4	1	0	7	6	115	49	311
Barium Enema	0	0	0	0	0	0	0	0	0	0	0	0	0
Audiology - Audiology Assessments	91	95	91	150	184	215	169	103	70	61	40	36	74
Cardiology - echocardiography	134	142	108	272	416	333	340	203	215	112	30	36	62
Respiratory physiology - sleep studies	85	59	5	3	3	1	3	0	3	4	7	2	6
Colonoscopy	486	381	248	148	157	162	198	213	165	132	83	44	54
Flexi sigmoidoscopy	43	18	7	6	6	3	6	7	11	6	3	5	8
Cystoscopy	97	43	32	20	12	5	10	17	19	82	52	24	5
Gastroscopy	420	374	259	84	148	193	232	272	267	305	273	224	211
Total patients waiting	5738	5508	5566	5576	5588	5564	5645	5543	5198	5822	5903	5660	5916
Total breaches	1387	1155	767	700	945	931	967	817	765	710	612	442	758
% > Threshold	24.2%	21.0%	13.8%	12.6%	16.9%	16.7%	17.1%	14.7%	14.7%	12.2%	10.4%	7.8%	12.8%

DM01 Narrative

Audiology – DM01 position remains impacted by unfilled vacancies within the team and divisional prioritisation of clinical work to support ENT recovery and in particular, reduction of ENT RTT Long waiters.

The Trust has now seen a run of 9 points below the mean from February to November, the last 2 months have also been a statistically significant improvement due to being below the Lower Control Limit and work continues to ensure patients are being seen in a timely fashion.

The latest National Comparator for this metric is 19.9% (Nov 24)